				Pc		g SIG Budg		2018				
						lete the budg						
SY	2017-2018	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sal	- /		efits	Professional	Rentals	Other	General	Property		
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Keriidis	Purchase	Supplies	Порепу	Transfer	Line Tota
11000	Instruction								3,000.00	3,000.00		6,000.
21000	Support Services - Student											_
22100	Improvement of Instruction (Professional Development)							10,000.00	500.00			10,500.
22900	Other Support Services											-
25191	Refund of Revenue										_	
26000	Operation & Maintenance											
27000	Transportation											
33000	Community Service Operations											-
60100	Transfers (interfund)											-
	Column Totals	-	-	-	-	-	-	10,000.00	3,500.00	3,000.00	-	
											Total Budget	16,500.
	Indire	ect Cost: .0174			Subtract t	he amount ab	ove \$25,000 (p	er individual co	ontracted serv	rice) from your	total budget:	-
									Tot	al after deduc	ting Property:	13,500.0
									Total	Available for I	ndirect Costs:	206.
									Amoun	t of Indirect Co	ost to be used:	-
									Gr	and Total After	Indirect Cost:	16,500.0
						Budget Narra	tive					
DIRECTION	NS: Provide a no	arrative below	on how fundi	ina is allocated				) for mentor ted	achers to atte	nd New Tech t	rainina: \$4,000	
			Supplies				·	Pro	perty: Equipn	nent/ Technolo	gy	
<sup>o</sup> K materi	als and curriculu	ım					Pre-K furniture	e, equipment to	support fine	& gross motor :	skills	
		Pr	ofessional Sei	rvices				Other Purc	hase Services	(travel, comm	unication)	
							Funding to su	pport professio	nal conferenc	ce (balanced r	math, literacy (	and/or writi
						SIG Staffin	g					
				Instruc	tions: Compl	ete the SIG Sta	ffing information	on below				
Sto	aff Name	Staff P	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N			nding Source	Po	sition Descripti	on
New Staff	/inhouse	Math Coach		Certified	1	Ν	Ν			Models effect	tive teaching p	ractices ar
Mary Pat	Currin	Reading Inter	ventionist	Certifed	1	N	N			Provide additi to students ar analysis		
New Staff	F	Home School Coordinator	Outreach	Certified	1	N	Ν				dance, conne	ct with
lennifer A	Anderson	Preschool Tea	cher	Certified	1	N	Ν			Preschool Tea	ıcher	
New Staff		Preschool Tea		Non-Certified	0.92	N	N			Teaching Assis		
						1						

				Po	art 11: 1003	g SIG Budg	et SY 2018-	2019				
					Comp	lete the budg	get below:					
SY	2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Salo	ary	Ber	nefits	Professional	5	Other	General			
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Rentals	Purchase	Supplies	Property	Transfer	Line Totals
11000	Instruction	155,780.29	15,409.20	32,168.63	1,178.80				4,250.00			208,786.9
	Support		2, 22	,	,				,			,
21000	Services -											
	Student		35,000.00		7,000.00	45,000.00						87,000.0
	Improvement											
22100	of Instruction											
22100	(Professional											
	Development)	102,523.78	5,488.18	21,171.16	419.84	6,000.00		12,500.00	500.00			148,602.9
22900	Other Support											
22900	Services											-
25191	Refund of											
23131	Revenue											-
26000	Operation &											
	Maintenance				ļ	ļ	ļ					-
27000	Transportation							37,400.00				37,400.0
	Community											
33000	Service											
	Operations								1,000.00			1,000.0
60100	Transfers											
	(interfund)											-
	Column Totals	258,304.07	55,897.38	53,339.79	8,598.64	51,000.00		49,900.00	5,750.00			
		258,304.07	55,897.38	53,339.79	8,598.64	51,000.00	-	49,900.00	5,750.00	-	Total Budget	482,789.8
	Indire	ect Cost: .0174			Subtract t	he amount ab	ove \$25,000 (p	er individual c	ontracted serv	/ice) from vou		462,789.88
							γ=0,000 (μ			al after deduc		462,789.88
										Available for I	<u> </u>	7.080.69
												7,000.0
										of Indirect Co		-
						B			Gre	and Total Affei	Indirect Cost:	482,789.8
						Budget Narro						
DIRECTIO	NS: Provide a n	arrative below		ng is allocated	d. E.g. Other Pi	<u>urchase Servic</u>	es: \$1,500 PE					)
			Supplies					Pro	perty: Equipn	nent/ Technolo	ogy	
Pre-K sup	plies; Notebook											
			ofessional Ser					Other Purc	hase Services	(travel, comn	nunication)	
Mentor fo	or building admi	ninstration. Bel	naviorist to sup	port students.	•			pport professio	nal conferenc	e (balanced i	math, literacy	and/or
						SIG Staffir						
					ctions: Compl							
Sto	aff Name	Staff Po	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Fu	nding Source	Po	sition Descript	ion
New Staff	f/inhouse	Math Coach		Certified	1	N	N			Models effect	tive teaching p	oractices and
Mary Pat		Reading Interv	ventionist	Certifed	1	N	N				ional small aro	
,	- =:::::			<del>-</del>							nd support rea	-
New Staff	f	Home School	Outreach	Certified	1	N	N				dance, conne	
		Coordinator		<del></del>	[	1	1			families	2.3	
Jennifer A	Anderson	Preschool Tea	cher	Certified	1	N	N			Preschool Tec	cher	
New Staff		Preschool Tea		Non-Certified	0.92	N	N			Teaching Assi		
	*					1	1					
		1			1	1	1	1				
						<u> </u>	<u> </u>					
		1			1	i	i	1				

				Pa		g SIG Budg		2020				
						ete the budg						
SY 2	2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Salo	ary	Ber	efits	Professional	Rentals	Other	General	Property		
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Keriidis	Purchase	Supplies	rioperty	Transfer	Line Totals
11000	Instruction	158602.12	15409.2	32751.34	1178.8				4160			212101.40
	Support											
21000	Services -											
	Student		35500		7100	45000						87600.0
	Improvement											
	of Instruction											
22100	(Professional											
	Development)	99286.57	4390.15	20502.68	335.85	4500		9500	500			139015.2
	Other Support											
22900	Services											0.0
	Refund of											0.0
25191	Revenue											0.0
	Operation &							<del> </del>				3.0
26000	Maintenance											0.0
27000	Transportation							37400				37400.0
27000								37400				37400.0
33000	Community											
33000	Service								1000			1000.0
	Operations								1000			1000.0
60100	Transfers											0.0
	(interfund)											0.0
	Column Totals	257000.00	FF200.2F	52254.02	064465	40500		45000	5660		0	
		257888.69	55299.35	53254.02	8614.65	49500	0	46900	5660	0	-	
											Total Budget	477116.71
	Indire	ct Cost: .0174			Subtract the	amount abo	ve \$25,000 (pe	er individual co	ntracted serv	ice) from your	total budget:	457117
									Tota	al after deduct	ting Property:	457117
									Total /	Available for Ir	ndirect Costs:	795
									Amount	of Indirect Co	st to be used:	
										and Total After		47711
						Name of Manager	1.		GIC	and foldi Allei	mairect cost.	4//11
						Budget Narra						
DIRECTION	NS: Provide a n	arrative below		ing is allocate	d. E.g. Other	Purchase Serv	ices: \$1,500					000
			Supplies					Pro	perty: Equipm	nent/ Technolo	gy	
<sup>2</sup> re-K supp	plies; Notebook											
		Pro	ofessional Ser	vices				Other Purc	nase Services	(travel, comn	nunication)	
Mentor fo	or building admi	ninstration. Be	haviorist to su	pport student	S.		Funding to su	pport profession	nal conferen	ce (balanced	math, literacy	and/or
	Ü						writina)			•	,	
						SIG Staffin						
				Instruc	tions: Comple	ete the SIG Sto		on below				
Sta	aff Name	Staff Pa	osition	Cert/ Non-	FTE:			Additional Fu	nding Source	D <sub>0</sub>	sition Descripti	on
SIG	an Nume	Siuli F	J3111U11	Certified.	116.	Silperia. I/N	Y/N	Additional Ful	iding source		amon pescripi	OII
	f/inhouse	Math Coach		Certified.	1	Ν	N T/N			Models offer	tive teaching	oractices
JOW Ctaff	1/ 11 11 10 U3 <del>C</del>	Reading Inter	(antionist	Certifed	1	N	N	1			ional small gra	
	Currin		vermonisi	Cerlilea	1	IN .	14					•
	Currin	Redding inter		i			N	1			students and sidance, conne	
Mary Pat			Outro si - l-	Cartifical	1		IIN	1		INJORITOR Offen	MARCA CONNE	1. L /Y/ILD
Mary Pat		Home School	Outreach	Certified	1	Ν					iddi icc, comi	CI WIIII
Mary Pat	f	Home School Coordinator			1					families		CI WIIII
Mary Pat	f	Home School		Certified	1	N	N					CI WIIII
Mary Pat ( New Staff Jennifer A	f Anderson	Home School Coordinator	cher		1 0.92					families	acher	
New Staff, Mary Pat ( New Staff Jennifer A New Staff	f Anderson	Home School Coordinator Preschool Tea	cher	Certified	1 0.92	N	N			families Preschool Tec	acher	
Nary Pat ( New Staff ennifer A	f Anderson	Home School Coordinator Preschool Tea	cher	Certified	1 0.92	N	N			families Preschool Tec	acher	Ver Willi

				Po	art 11: 1003	g SIG Budg	et SY 2020-	2021				
					Comp	lete the budg	jet below:					
SY	2020-2021	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sal	ary	Ber	efits	Professional	B 1.1	Other	General			
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Rentals	Purchase	Supplies	Property	Transfer	Line Totals
11000	Instruction	14689.18		3033.32					4275			21997.50
21000	Support Services	S										
	- Student		36000		7200	l e e e e e e e e e e e e e e e e e e e						43200
	Improvement of	f										
22400	Instruction											
22100	(Professional											
	Development)	96081.70	1921.04	19840.87	146.96	3000		5000	500			126490.5
22000	Other Support											
22900	Services											(
25101	Refund of											
25191	Revenue											(
26000	Operation &											
20000	Maintenance											
27000	Transportation							3400	<u> </u>	1		3400
	Community											
33000	Service											
	Operations								1000			1000
60100	Transfers (interfund)											(
	, ,											
	Column Totals	110770.88	37921.04	22874.19	7346.96	3000	0	8400	5775	(	0	
							-	0.00			Total Budget	196088.07
	Indir	ect Cost: .0174			Subtract t	ho amount ab	010 \$25 000 (r	er individual c	ontracted con	vice) from vol		130000107
	man	eci cosi0174			Juditacii	ne amount ab	0ve 323,000 (p	ei iliaiviatai c				196,088
											cting Property:	
											ndirect Costs:	3,412
											ost to be used:	
									Gr	and Total Afte	r Indirect Cost:	196,088
						Budget Narra	tive					
DIRECTIO	NS: Provide a r	narrative below	on how fundi	na is allocated				D for mentor te	achers to atte	end New Tech	trainina: \$4.000	)
			Supplies							nent/ Technolo		
Pre-K sun	plies; Notebook	cs professional h		(PD)					1 - 7 - 4 - 1	,	- 37	
10 K 30 P	<u> </u>		ofessional Ser					Other Purc	hase Services	(travel, comr	nunication)	
Mentor fo	or building adm						Funding to su			<u> </u>	math, literacy	and/or
VICTIOI IC	or bollaing dam	ii iii isii alioti. be	110 30	port stoactils	•	SIG Staffin		pport professio	riai conicient	c (balancea	mam, incracy	aria/or
				la alaa	- l'			and balance				
01	# N	01 (6.0	•••			ete the SIG Sto			l' 6			
Sto	aff Name	Staff P	osition	Cert/ Non-	FTE:	Stipend: Y/N		Additional Fu	nding Source	Po	osition Descripti	on
John Chart	f/inhouse	Math Casal		Certified.	1	NI	Y/N			Models off	tivo to o alaine : :-	ractions are -
	f/inhouse	Math Coach		Certified	1	N	IN .				tive teaching p	
Mary Pat	Currin	Reading Inter	ventionist	Certifed	1	Ν	Ν	Moved to Liter			tional small gro	
								position or reti	red teachers	to students a	nd support read	ding data
								positions (no si	g funds)	analysis		
New Staff	f	Home School	Outroach	Certified	1	N	N			Monitor atta	ndance, conne	ot with
				Certified	1	N	N	Fundada al Mariero	ula Ora MALI			CI WIIII
Jenniter A	Anderson	Preschool Tea	cner		I	N	IN	Funded throug Way Pre-K	, , , , , , , , , , , , , , , , , , ,	Preschool Te	acner	
		Drasakasl Tas	alaina ar	Non-Certified	0.00	ls i	N	le 1 10	1 0 14			
New Staff	Ť	Preschool Tea	ching	Non-Cermied	0.92	Ν	IN	Funded through	gn On My	Teaching Ass	istant	

TOT	AL Funding	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Salary		Benefits		Professional	Rentals	Other	General	Property	Transfer	Line
Number	Account	Cert	Noncert	Cert	Noncert	Services	Kernas	Purchase	Supplies	Порену	Hansiei	Totals
11000	Instruction	329072	30818.4	67953.3	2357.6	0	0	0	15685	3000	0	448885.9
21000	Support Services - Student	0	106500	0	21300	90000	0	0	0	0	0	217800
22100	Improvement of Instruction (Professional Development)	297892	11799.4	61514.7	902.65	13500	0	37000	2000	0	0	424608.8
22900	Other Support Services	0	0	0	0	0	0	0	0	0	0	0
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0
27000	Transportation	0	0	0	0	0	0	78200	0	0	0	78200
33000	Community Service Operations	0	0	0	0	0	0	0	3000	0	0	3000
60100	Transfers (interfund)	0	0	0	0	0	0	0	0	0	0	0
	Column Totals	626964	149118	129468	24560.3	103500	0	115200	20685	3000	0	
											<b>Total Budget</b>	1172495

			Pari	11: 1003g	SIG Budget	District Sus	tainability A	AFTER SY 202	1-2022			
					Comp	lete the budg	get below:					
	-2022 DISTRICT	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Sal Cert	ary Noncert	Ber Cert	nefits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
11000	Instruction	Cen	Noncen	Ceri	Noncen	Services		1 Orchase	300001163		Hansiei	Line Iolais
11000	Support											
21000	Services - Student											(
22100	Improvement of Instruction (Professional Development)											
22900	Other Support Services											(
25191	Refund of Revenue											(
26000	Operation & Maintenance											(
27000	Transportation											(
33000	Community Service Operations											(
60100	Transfers (interfund)											(
	Column Totals	0	0	0	0	0	0	0	0	0	0	
											Total Budget	C
	Indir	ect Cost: .0174			Subtract t	he amount ab	ove \$25,000 (p	er individual c	ontracted serv	vice) from you	total budget:	
									Tot	al after deduc	ting Property:	
									Total	Available for I	ndirect Costs:	
									Amoun	t of Indirect Co	st to be used:	
									Gr	and Total After	Indirect Cost:	C
						<b>Budget Narra</b>	itive					
DIRECTIO	NS: Provide a	narrative belov	v on how fund	lina is allocate	d Ea Other i			D for mentor to	eachers to atte	end New Tech	training: \$4.00	0
ZINLOTIO	1101100 0		Supplies	g is dilocale	c. L.g. Officer	5. CHG50 501 VI	φ1,000 =1			nent/ Technolo		~
Materials	/supplies to sur	oport parent ni		munity events:	: Supplies for Pr	re K			,	, , , , , , , , , , , , , , , , , , , ,	· ·	
	,, 55 10 30		rofessional Sei		22,50,00,00,10111			Other Purc	hase Services	(travel, comm	unication)	
Continue	mental health	services for no			rt for teachers					-	•	
				[ . ] .		SIG Staffir	na					
				Instru	ctions: Comp	lete the SIG St		ion below				
Sto	aff Name	Staff P	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N			nding Source	Po	sition Descripti	on
New Staf	f/inhouse	Math Coach		Certified	1	Ν	N	Moved to 3-4 Teacher (no si				
Mary Pat	Currin	Reading Inter	ventionist	Certifed	1	N	N	Moved to Lite position or reti positions (no s	racy Coach ired teachers	Provide additi to students ar analysis	onal small gro	up instruction
New Staf	f	Home School Coordinator	Outreach	Certified	1	Ν	Ν	Funded by Titl Grants (no sig	-	Monitor attendamilies	dance, conne	ct with
Jennifer /	Anderson	Preschool Tea	cher	Certified	1	Ν	Ν	Funded through	gh On My	Preschool Tea	cher	
New Staf	f	Preschool Tea	ching	Non-Certified	0.92	Ν	Ν	Funded through	gh On My	Teaching Assis	stant	